

CITY OF DEL CITY  
 FY 2019-20 BUDGET  
 January 6, 2020

EXHIBIT A

**GENERAL FUND (01)**

| Acct.      |                       | Current | Budget   | Amended | Notes/Reason for Change         |
|------------|-----------------------|---------|----------|---------|---------------------------------|
| Revenue    |                       | Budget  | Increase | Budget  |                                 |
| 01-4605    | Miscellaneous         | 113,154 | 7,800    | 120,954 | Advertising Lease Payment       |
| 01-4605    | Miscellaneous         | 113,154 | 2,812    | 115,966 | Insurance Claim                 |
|            |                       |         | 10,612   |         |                                 |
|            |                       |         |          |         |                                 |
| Expense    |                       |         |          |         |                                 |
| 01-515-201 | Misc. Material/Supply | 5,150   | 7,800    | 12,950  | Billboard land lease            |
| 01-514-307 | Utilities             | 174,183 | 2,812    | 176,995 | Light Pole damage reimbursement |
|            |                       |         | 10,612   |         |                                 |